# University of Florida 2013-14 Final Operating Budget of Revenue and Expenses

<table>
<thead>
<tr>
<th>Operating Budget for 2013-14</th>
<th>2013-14 June</th>
<th>2013-14 December Amended Operating Budget</th>
<th>Net % Change</th>
<th>Net Dollar Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>Revenue</td>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Revenue</td>
<td>$34,674,930</td>
<td>$17,254,144</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lottery</td>
<td>$13,314,067</td>
<td>$12,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$22,212,890</td>
<td>$28,606</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contracts &amp; Grants</td>
<td>$10,770,069</td>
<td>$10,145</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Misc Gifts &amp; Grants</td>
<td>$17,482,790</td>
<td>$16,406</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IFAS/HSC Trust Funds</td>
<td>$5,300,000</td>
<td>$4,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise &amp; Auxiliary</td>
<td>$4,000,000</td>
<td>$4,500</td>
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<td></td>
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<tr>
<td>Other</td>
<td>$1,000,000</td>
<td>$900,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Operating Revenue (Transfers In)</td>
<td>$2,942,978</td>
<td>$2,394,567</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$36,005,886</td>
<td>$29,234,567</td>
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<td></td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td>$40,700,700</td>
<td>$33,700</td>
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<td></td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>$126,891,036</td>
<td>$112,891</td>
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<td></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$52,100,908</td>
<td>$46,900</td>
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<tr>
<td>Non-Operating Expenses (Transfers Out)</td>
<td>$18,855,975</td>
<td>$16,855</td>
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</tr>
<tr>
<td>Total Expenses</td>
<td>$68,965,823</td>
<td>$59,450</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Change</td>
<td>($92,882,295)</td>
<td>($85,725,657)</td>
<td></td>
<td>($7,156,638)</td>
</tr>
</tbody>
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**Budget for 2013-14**

- **General Revenue**: $34,674,930
- **Revenue**: $36,005,886
- **Expenses**: $60,885,000
- **Net Change**: $(92,882,295)

**2013-14 June**

- **Revenue**: $53,797,089
- **Expenses**: $56,274,923
- **Net Change**: $(2,477,834)

**2013-14 December Amended Operating Budget**

- **Revenue**: $53,797,089
- **Expenses**: $56,274,923
- **Net Change**: $(2,477,834)

**Net % Change**: 429.38%

**Net Dollar Change**: $226,335,869


**Net Change**

- **Revenue**: $53,797,089
- **Expenses**: $56,274,923
- **Net Change**: $(2,477,834)

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