

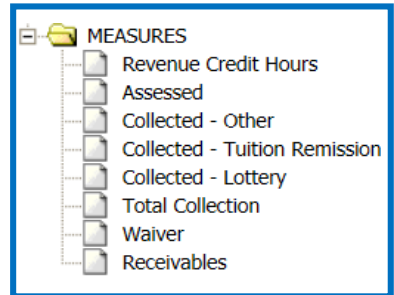
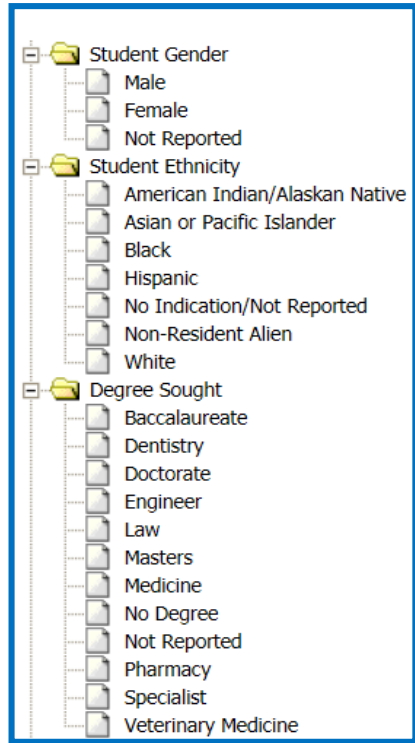
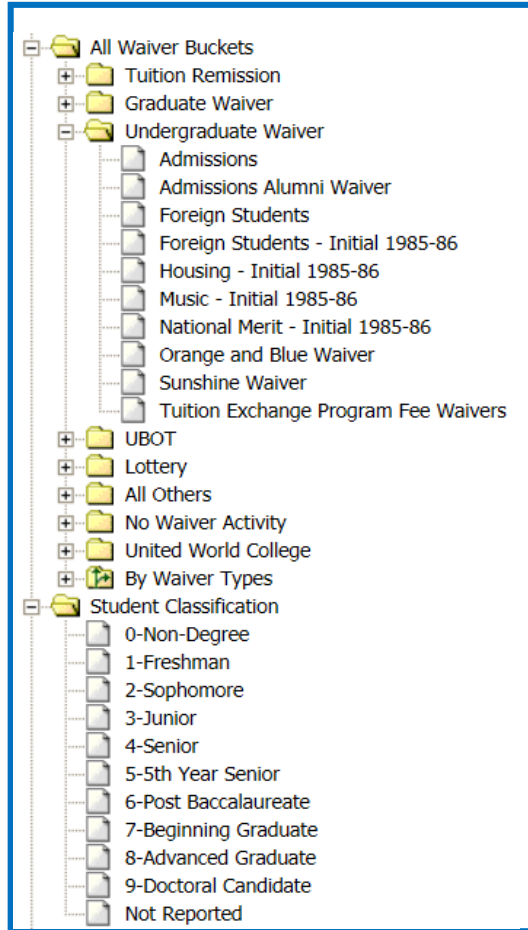
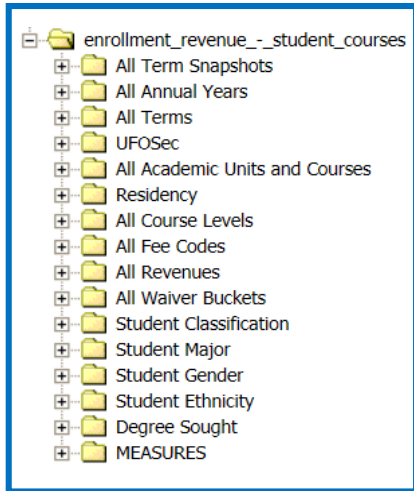
College Financial Information

Prepared for Faculty Senate Budget Council
Presented By Greg DuBois and Julie Wang

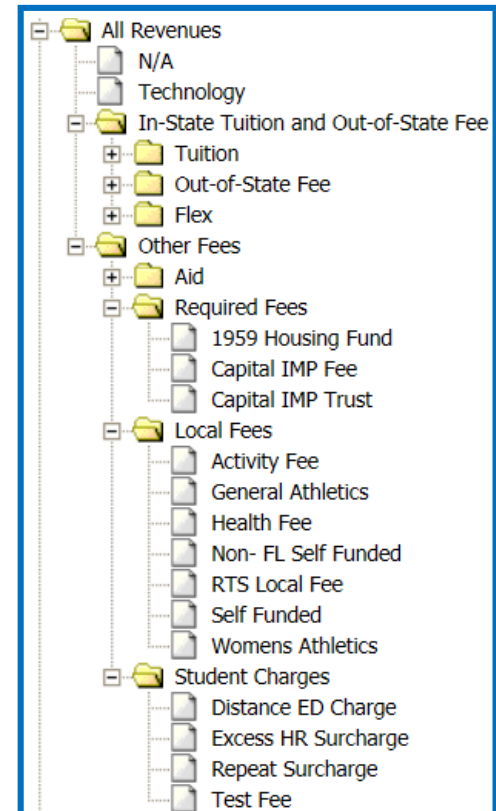
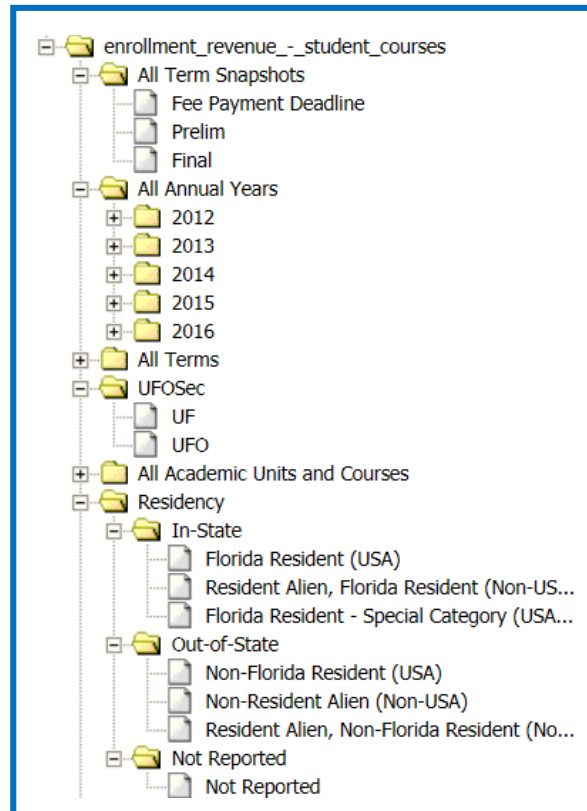
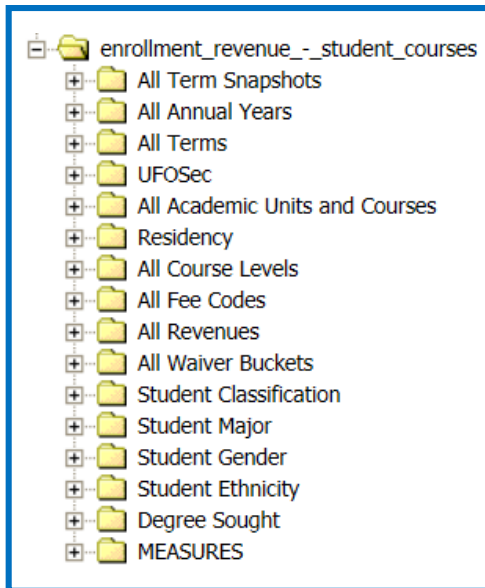
Enrollment Revenue Cube

- Tuition Revenue by
 - Years/Terms, College/Department/Course, Residency, Course Level, Major, Gender, Ethnicity
- Measures
 - Assessed
 - Collected
 - Waived
 - Receivable

Many Ways to Look at Data



Many Ways to Look at Data



University Total Collected Tuition in FY2015 – By College and By Teaching

[Final](#) ▲ [2015](#) ▼ [All Terms](#) ▼ [UF](#) ▲ [All Academic Units and Courses](#) ▼ [Residency](#) ▼ [All Course Levels](#) ▼ [All Fee Codes](#) ▼
[In-State Tuition and Out-of-State Fee](#) ▼ [All Waiver Buckets](#) ▼ [Student Classification](#) ▼
[Student Major](#) ▼ [Student Gender](#) ▼ [Student Ethnicity](#) ▼ [Degree Sought](#) ▼ [Total Collection](#) ▲

Total Collection as values	2014/May	2014/Jun	2014/Aug	2015/Jan
	Summer AC	Summer B	Fall	Spring
	Final	Final	Final	Final
	Total Collection	Total Collection	Total Collection	Total Collection
Agricultural and Life Sciences	\$2,271,855.31	\$948,498.99	\$9,638,239.14	\$10,464,849.40
Business Administration	\$2,123,883.39	\$690,638.36	\$13,375,766.94	\$12,630,736.96
Centers & Institutes	\$4,482.25	\$0.00	\$168,780.04	\$179,069.53
Dentistry	\$112,921.71	\$42,659.84	\$6,408,651.17	\$6,377,538.45
Design, Construction & Planning	\$259,797.31	\$323,604.63	\$3,604,620.85	\$3,468,554.47
Education	\$2,426,853.63	\$328,626.93	\$5,485,657.75	\$5,553,651.97
Engineering	\$3,455,821.09	\$203,913.70	\$19,775,156.03	\$18,052,259.88
Fine Arts	\$483,821.65	\$430,539.17	\$2,871,237.28	\$3,081,586.33
Health & Human Performance	\$833,281.46	\$466,055.56	\$3,883,810.43	\$4,251,432.42
Journalism & Communications	\$606,210.45	\$221,203.45	\$3,370,429.08	\$3,166,785.53
Law	\$1,183,321.73	\$42,975.50	\$9,983,616.13	\$9,453,573.65
Liberal Arts & Sciences	\$4,885,382.57	\$4,151,949.20	\$36,170,014.64	\$32,485,708.02
Medicine	\$1,123,830.66	\$710,973.25	\$11,400,907.32	\$11,138,264.49
Military Science	\$2,869.02	\$3,482.71	\$126,208.46	\$133,919.31
Nursing	\$897,072.31	\$47,763.78	\$1,980,734.21	\$2,081,661.08
Pharmacy	\$118,739.97	\$4,038.57	\$11,517,500.53	\$11,455,263.12
Public Health & Health Professions	\$1,590,662.61	\$66,369.58	\$5,468,414.61	\$4,775,281.10
PHHP-COM Integrated Programs	\$49,488.62	\$0.00	\$229,409.50	\$216,240.57
Veterinary Medicine	\$130,964.37	\$7,863.11	\$4,587,942.03	\$4,623,207.01
All Academic Units and Courses	\$22,561,260.11	\$8,691,156.33	\$150,047,096.14	\$143,589,583.29

Click college name to drill down to total college tuition by department

University Total Collected Tuition in FY2015 – By Level and By Residency

Select a college or a department to see the same information for the college or the department

Final ▲ 2015 ▼ All Terms ▼ UF ▲ All Academic Units and Courses ▼ Residency ▼ All Course Levels ▼ All Fee Codes ▼ In-State Tuition and Out-of-State Fee ▼ All Waiver Buckets ▼ Student Classification ▼
 Student Major ▼ Student Gender ▼ Student Ethnicity ▼ Degree Sought ▼ Total Collection ▲

Total Collection as values		In-State			Out-of-State			Residency	
		Tuition	Flex	In-State Tuition and Out-of-State Fee	Tuition	Out-of-State Fee	Flex		In-State Tuition and Out-of-State Fee
Undergraduate	Lower	\$49,470,684.66	\$633.51	\$49,471,318.17	\$3,301,442.73	\$13,523,681.98	\$76,871.79	\$16,901,996.50	\$66,373,314.67
	Upper	\$69,022,465.65	\$0.00	\$69,022,465.65	\$3,338,991.03	\$12,111,936.54	\$69,045.43	\$15,519,973.00	\$84,542,438.65
	Undergraduate	\$118,493,150.31	\$633.51	\$118,493,783.82	\$6,640,433.76	\$25,635,618.52	\$145,917.22	\$32,421,969.50	\$150,915,753.32
Graduate	Grad 1	\$25,013,518.73	\$899,742.30	\$25,913,261.03	\$15,902,532.51	\$18,381,774.24	\$341,681.39	\$34,625,988.14	\$60,539,249.17
	Grad 2	\$52,975,489.02	\$2,497,996.85	\$55,473,485.87	\$15,210,224.84	\$4,347,346.50	\$243,475.29	\$19,801,046.63	\$75,274,532.50
	Professional	\$35,928,944.82	\$1,772,933.15	\$37,701,877.97	\$252,522.11	\$186,375.70	\$18,785.10	\$457,682.91	\$38,159,560.88
	Graduate	\$113,917,952.57	\$5,170,672.30	\$119,088,624.87	\$31,365,279.46	\$22,915,496.44	\$603,941.78	\$54,884,717.68	\$173,973,342.55
All Course Levels		\$232,411,102.88	\$5,171,305.81	\$237,582,408.69	\$38,005,713.22	\$48,551,114.96	\$749,859.00	\$87,306,687.18	\$324,889,095.87

* Flex column include a small amount of out of state flex fee.

Go To – <http://ir.aa.ufl.edu>

The screenshot shows the top navigation bar of the University of Florida Office of Institutional Planning and Research website. On the left is the UF logo and the text "Office of Institutional Planning and Research" and "UNIVERSITY of FLORIDA". To the right is a search box labeled "Search This Site" with a magnifying glass icon and social media icons for Facebook, Twitter, and YouTube. Below this is a dark blue navigation bar with white text and dropdown arrows. The items are: Home (house icon), UF Facts, Rankings, Surveys, Data Applications (circled in orange), Reports, and About.

Questions?

- Contact:
 - Greg Dubois, Assistant VP of Finance and Planning, gdubois@ufl.edu
 - Julie Wang, Assistant Director University Budgets, wangj@ufl.edu