

**Tuition (Calendar Year of 2015)  
70% By Teaching/30% By Enrollment**

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)	Net Tuition To Colleges  Total (N=L-G)	General Fund Supplement (GFS)		
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)				Recurring (P)	PO&M (Q)	Total (R=P+Q)
	Agricultural and Life Sciences	12,966,410	2,244,274	3,381,207			18,591,892	2,874,655	695,889				746,212		4,316,755
Arts	4,499,862	376,065	233,434		5,109,361	876,430	50,385	690		927,505	6,036,866	5,160,436	13,225,877	67,534	13,293,411
Business Administration	11,408,324	9,558,702	142,111		21,109,137	4,000,484	4,698,709	17,462		8,716,655	29,825,792	25,825,308	6,768,711	1,459,458	8,228,170
Dentistry	433	485,331	3,114	12,115,986	12,604,863		162,959		151,319	314,277	12,919,141	12,919,141	14,373,019	69,928	14,442,947
Design, Construction & Planning	2,846,661	2,311,627	647,731		5,806,020	992,903	1,339,106	289,819		2,621,827	8,427,847	7,434,944	5,876,697	-	5,876,697
DOCE	2,983,650				2,983,650	1,139,951				1,139,951	4,123,601	2,983,650	976,960	-	976,960
Education	2,852,610	4,800,759	3,071,777		10,725,145	759,213	644,826	347,374		1,751,413	12,476,558	11,717,346	9,503,996	-	9,503,996
Engineering	15,345,750	10,306,282	8,124,946		33,776,978	2,386,168	8,832,747	624,812		11,843,727	45,620,705	43,234,536	47,060,477	1,130,705	48,191,183
Health & Human Performance	5,756,370	1,476,317	585,995		7,818,682	1,641,571	550,857	53,147		2,245,574	10,064,256	8,422,685	4,920,034	1,198	4,921,231
Journalism & Communications	5,715,417	601,804	160,062		6,477,284	1,905,513	377,890	54,941		2,338,344	8,815,628	6,910,114	6,501,921	325,764	6,827,685
Latin American Studies	84,825	209,452	22,422		316,699	25,862	20,016	6,764		52,642	369,342	343,479	2,402,616	35	2,402,651
Law	1,917	1,824,674	17,838,776		19,665,367	211	383,495	886,758		1,270,465	20,935,832	20,935,621	7,786,921	146,478	7,933,399
Liberal Arts & Sciences	48,334,549	1,650,170	3,575,702		53,560,420	11,721,462	912,906	642,407		13,276,775	66,837,195	55,115,733	71,596,619	30,110	71,626,729
Medicine	1,117,665	3,264,642	1,626,632	16,685,295	22,694,234	164,956	604,928	80,893	27,848	878,624	23,572,858	23,407,902	61,831,317	2,495,891	64,327,208
Nursing	1,771,309	682,798	2,616,561		5,070,668	200,039	8,283	130,723		339,045	5,409,713	5,209,674	5,400,196	-	5,400,196
Pharmacy	96,639	29,300	22,006,764		22,132,702	21,658	24,326	372,863		418,847	22,551,549	22,529,891	(281,355)	3,962	(277,393)
Public Health & Health Professions	2,603,427	4,032,515	5,149,141		11,785,083	445,979	635,206	166,848		1,248,033	13,033,116	12,587,137	6,046,838	276,236	6,323,074
PHHP-COM Integrated Programs		110,085	208,435		318,520		101,944	3,382		105,326	423,846	423,846	53,828	332,729	386,557
Veterinary Medicine	39,257	195,747	91,872	8,748,359	9,075,235	3,749	69,195	966	8,523	82,433	9,157,668	9,153,920	20,457,814	1,819,539	22,277,353
<b>Grand Total</b>	<b>118,425,075</b>	<b>44,160,544</b>	<b>69,486,681</b>	<b>37,549,640</b>	<b>269,621,940</b>	<b>29,160,803</b>	<b>20,113,666</b>	<b>4,426,062</b>	<b>187,690</b>	<b>53,888,220</b>	<b>323,510,160</b>	<b>294,349,357</b>	<b>303,634,843</b>	<b>8,347,919</b>	<b>311,982,762</b>

\* Tuition is total collected in Spring 2015, Summer 15 and Fall 15.

\* Common Course has been moved from CLAS to DOCE.

\* UF Online and Innovation Academy tuition has been removed.

\* Student Financial Aid revenue from 30% differential tuition and 2005 tuition flex has been removed.

\* The Out of State Fee on Undergraduate Students is excluded from the tuition allocation to the colleges. The lion share is distributed back to the colleges through General Fund Supplement.

Overhead to Hold Harmless				FY17 State Revenue to Hold Harmless (Y=N+R+W)	FY17 Additional GFS			FY17 Non-Recurring Legislative Specials			Overhead On Additional Allocations in FY17			FY17 Net State Revenue (AN=Y+AH+AL)
IT and GA (T=N*10%+R*10%)	HSC Admin (U=N*2.15%+R*2.15%)	Facilities (V)	Total OH (W=T+U+V)		FY17 Recurring Legislative Specials (AB)	FY16 College Faculty and Staff Raises (AC)	FY17 UG Differential Tuition (AD)	FY17 Non-Recurring Legislative Specials (AF)	Preeminence (AG)	SubTotal (AH=AB+AC+AD+AF+AG)	IT/GA (AJ=AH*10%)	HSC Admin (AK=AH*2.15%)	SubTotal (AL=AJ+AK)	
10.00%	2.15%									10.00%	2.15%			
(3,935,470)		(4,971,088)	(8,906,558)	30,448,141		817,816	-		1,943,445	2,761,261	(276,126)		(276,126)	32,933,276
(1,845,385)		(2,307,969)	(4,153,354)	14,300,494		379,318	228,420		165,350	773,088	(77,309)		(77,309)	14,996,273
(3,405,348)		(1,929,673)	(5,335,021)	28,718,457		747,471	-		-	747,471	(74,747)		(74,747)	29,391,181
(2,736,209)	(588,649)	(2,616,243)	(5,941,101)	21,420,986		528,691	-		150,000	678,691	(67,869)	(14,601)	(82,470)	22,017,207
(1,331,164)		(1,671,042)	(3,002,207)	10,309,435		275,088	-		-	275,088	(27,509)		(27,509)	10,557,014
(396,061)		-	(396,061)	3,564,549		12,329	-		-	12,329	(1,233)		(1,233)	3,575,645
(2,122,134)		(1,268,929)	(3,391,063)	17,830,279	400,000	461,450	-	2,000,000	458,500	3,319,950	(331,995)		(331,995)	20,818,234
(9,142,572)		(14,616,053)	(23,758,624)	67,667,095		1,803,536	-		3,568,653	5,372,189	(537,219)		(537,219)	72,502,065
(1,334,392)		(1,398,163)	(2,732,555)	10,611,362		231,891	-		150,000	381,891	(38,189)		(38,189)	10,955,064
(1,373,780)		(800,633)	(2,174,413)	11,563,387		282,392	-		328,500	610,892	(61,089)		(61,089)	12,113,189
(274,613)		(85,181)	(359,794)	2,386,336		67,232	-		150,000	217,232	(21,723)		(21,723)	2,581,845
(2,886,902)		(2,052,609)	(4,939,511)	23,929,509		535,103	-		250,000	785,103	(78,510)		(78,510)	24,636,102
(12,674,246)		(14,264,694)	(26,938,940)	99,803,522		2,835,508	304,560		2,051,152	5,191,220	(519,122)		(519,122)	104,475,620
(8,773,511)	(1,887,473)	(12,741,332)	(23,402,317)	64,332,794		1,675,157	-	1,250,000	2,489,110	5,414,267	(541,427)	(116,479)	(657,906)	69,089,155
(1,060,987)	(228,254)	(420,536)	(1,709,776)	8,900,094		214,098	-		150,000	364,098	(36,410)	(7,833)	(44,243)	9,219,949
(2,225,250)	(478,725)	(1,399,578)	(4,103,553)	18,148,945		441,351	-		850,000	1,291,351	(129,135)	(27,781)	(156,916)	19,283,380
(1,891,021)	(406,821)	(1,581,618)	(3,879,461)	15,030,750		361,078	-		750,000	1,111,078	(111,108)	(23,903)	(135,011)	16,006,818
(81,040)	(17,434)	(289,103)	(387,577)	422,825		26,753	-		598,326	625,079	(62,508)	(13,448)	(75,955)	971,949
(3,143,127)	(676,191)	(4,803,164)	(8,622,483)	22,808,791		522,618	-		400,000	922,618	(92,262)	(19,849)	(112,110)	23,619,298
<b>(60,633,212)</b>	<b>(4,283,548)</b>	<b>(69,217,607)</b>	<b>(134,134,367)</b>	<b>472,197,752</b>	<b>400,000</b>	<b>12,218,880</b>	<b>532,980</b>	<b>3,250,000</b>	<b>14,453,036</b>	<b>30,854,896</b>	<b>(3,085,490)</b>	<b>(223,893)</b>	<b>(3,309,383)</b>	<b>499,743,265</b>