The meeting was called to order at 3 p.m.

**Presentation by University Police Department**

Chief Linda Stump and Deputy Chief Tony Dunn presented an overview of the function of the UF police department, the accomplishments, goals, resource spending and funding needs. The force is requesting an additional $401,672 to bring it up to the 90 officer standard determined after the Danny Rolling murders in the 1990's. In addition, it requests funds to add eight additional officers relieve some of the increased demand for services. This would entail an additional $485,000 plus $130,000 start up costs. It also warns that any budget cuts would result in cuts to major functions including uniformed patrol,
community services, investigations and training and that proactive services would have to be reduced or eliminated.
The full presentation can be found at http://cfo.ufl.edu/rcm/budget-council/2013-2014-meetings/.

**Presentation by Physical Plant Division (PPD)**

Deena Ferrante, Associate Director, PPD presented on a major aspect of its budget request, the electronic access and electronic security (Lenel) system. Currently the system across campus and at UF facilities is not consistent and supported by a very small staff facing increasing demands for assistance. PPD is requesting additional funds to fund several positions of need including a security officer to develop and lead campus security, a Lenel Manager, two electronic technicians and an application support employee. The full presentation can be found at http://cfo.ufl.edu/rcm/budget-council/2013-2014-meetings/.

Next meeting: February 29, 2013, 3:30-5 pm. *(Note revised time)*

PPD Main St. conference room

Presentation by University Relations