Duties and Responsibilities

• Budget Office – Sheri Austin – July 1, 2008
• Finance and Accounting – Mike McKee – January 1, 2009
• Contract and Grant Accounting – Open – January 1 or July 1, 2009
Current Year Projects

• Business Process Reengineering
• Budget Model and Responsibility Center Management
  – Overhead charges
• Accountable Officer
• Influencing the Legislature
• State Funding Model
• Accountability and Performance Metrics
Budget Outlook

• 2008/2009 – Cautiously Optimistic

• 2009/2010 – Hopefully Pessimistic