

# Colleges Sharing Information

Office of the Chief Financial Officer

Matthew Fajack

July 9, 2008

# Duties and Responsibilities

- Budget Office – Sheri Austin – July 1, 2008
- Financial Analysis and Planning – Jim Ferrer – July 1, 2008
- Finance and Accounting – Mike McKee – January 1, 2009
- Contract and Grant Accounting – Open – January 1 or July 1, 2009

# Current Year Projects

- Business Process Reengineering
- Budget Model and Responsibility Center Management
  - Overhead charges
- Accountable Officer
- Influencing the Legislature
- State Funding Model
- Accountability and Performance Metrics

# Budget Outlook

- 2008/2009 – Cautiously Optimistic
- 2009/2010 – Hopefully Pessimistic

QUESTIONS?