

Weighted Cost of Delivery Per SCH

2007-08 SUS Expenditure Analysis

STATE UNIVERSITY SYSTEM 20072008 EXPENDITURE ANALYSIS COSTS PER CREDIT HOUR								
BUDGET ENTITY: E & G								
DIS CODE: <u>01 Agriculture Science</u>								
UF - REPORT IV - BY DISCIPLINE								
(A)	(B) FUNDABLE STU CRED HR	(C) DIRECT EXPENDITURE	(D) INDIRECT EXPENDITURE	(E) (C+D) TOTAL FULL EXPENDITURE	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$	
INSTRUCTION								
COST ACTIVITIES								
Lower	14,584	502,451	823,007	1,325,458	34.45	56.43	90.88	
Upper	30,897	5,263,850	4,792,361	10,056,211	170.37	155.11	325.48	
Graduate I	5,425	2,993,568	1,251,591	4,245,159	551.81	230.71	782.52	
Graduate II	4,738	2,793,933	1,173,676	3,967,609	589.69	247.72	837.40	
Grad III	0	0	0	0	0.00	0.00	0.00	
Clinical Professional	0	0	0	0	0.00	0.00	0.00	
SUB TOTAL INST.	55,644	11,553,802	8,040,635	19,594,437	207.64	144.50	352.14	
Academic Advising	0	0	0	0	0.00	0.00	0.00	
Academic Administration	0	0	0	0	0.00	0.00	0.00	
Public Service	0	42,677	17,167	59,844	0.00	0.00	0.00	
Research	0	3,062,578	2,198,892	5,261,470	0.00	0.00	0.00	
TOTAL DIS	55,644	14,659,058	10,256,694	24,915,752	263.44	184.33	447.77	

Public Service and Research Spreading

Level	Fundable SCH	Direct Expenditure	Percentage on All Levels	Public Service Spreading	Research Spreading	Direct Expenditure with Public Service and Research
Lower	14,584	\$502,451	4%	\$1,856	\$133,185.20	\$637,492
Upper	30,897	\$5,263,850	46%	\$19,443	\$1,395,294.05	\$6,678,587
Grad I	5,425	\$2,993,568	26%	\$11,058	\$793,508.10	\$3,798,134
Grad II	4,738	\$2,793,933	24%	\$10,320	\$740,590.65	\$3,544,844
Sub Total		\$11,553,802				
Public Service		\$42,677				
Research		\$3,062,578				
Grand Total		\$14,659,057	100%	\$42,677	\$3,062,578	\$14,659,057

Cost Per SCH Calculation

Level	Fundable SCH	Direct Expenditure	Percentage on All Levels	Public Service Spreading	Research Spreading	Direct Expenditure with Public Service and Research	Cost Per SCH
Lower	14,584	\$502,451	4%	\$1,856	\$133,185.20	\$637,492	\$43.71
Upper	30,897	\$5,263,850	46%	\$19,443	\$1,395,294.05	\$6,678,587	\$216.16
Grad I	5,425	\$2,993,568	26%	\$11,058	\$793,508.10	\$3,798,134	\$700.12
Grad II	4,738	\$2,793,933	24%	\$10,320	\$740,590.65	\$3,544,844	\$748.17
Sub Total		\$11,553,802					
Public Service		\$42,677					
Research		\$3,062,578					
Grand Total		\$14,659,057	100%	\$42,677	\$3,062,578	\$14,659,057	

Cost Per SCH - UF

CIP Name	CIP	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences	01	\$43.71	\$216.16	\$700.12	\$748.17	
Natural Resources and Conservation	03	\$39.53	\$284.39	\$600.19	\$649.87	
Architecture and Related Services	04	\$200.61	\$211.84	\$464.84	\$376.94	
Area, Ethnic, Cultural, and Gender Studies	05	\$201.33	\$594.02	\$983.32	\$1,048.37	
Communication, Journalism, and Related Programs	09	\$90.99	\$136.59	\$747.28	\$813.43	
Computer and Information Sciences and Support Services	11	\$55.40	\$333.96	\$498.02	\$621.06	
Education	13	\$26.26	\$122.22	\$329.32	\$590.74	
Engineering	14	\$161.99	\$330.22	\$684.03	\$662.67	
Engineering Technologies/Technicians	15	\$59.85	\$181.89	\$227.17	\$285.34	
Foreign languages, literatures, and Linguistics	16	\$139.39	\$169.44	\$660.62	\$539.32	
Family and Consumer Sciences/Human Sciences	19		\$73.92	\$649.98	\$398.03	
Legal Professions and Studies	22			\$445.97	\$1,426.06	
English Language and Literature/Letters	23	\$172.07	\$203.26	\$429.30	\$622.43	
Liberal Arts and Sciences, General Studies and Humanities	24	\$98.33	\$109.42			
Biological and Biomedical Sciences	26	\$229.27	\$305.94	\$667.90	\$809.53	
Mathematics and Statistics	27	\$81.55	\$184.36	\$442.48	\$627.37	
Multi/Interdisciplinary Studies	30	\$6,060.77	\$6,060.15			
Parks, Recreation, Leisure, and Fitness Studies	31	\$81.79	\$99.02	\$413.19	\$371.36	
Philosophy and Religious Studies	38	\$160.91	\$215.19	\$1,388.41	\$1,455.08	
Physical Sciences	40	\$156.85	\$420.19	\$904.54	\$907.62	
Psychology	42	\$63.27	\$132.43	\$462.97	\$586.98	
Security and Protective Services	43	\$61.48	\$120.44	\$678.14	\$375.11	
Social Sciences	45	\$73.40	\$199.86	\$856.36	\$947.64	
Visual and Performing Arts	50	\$208.42	\$292.80	\$969.28	\$970.31	
Health Professions and Related Clinical Sciences	51	\$37.95	\$246.79	\$210.18	\$771.93	
Business, Management, Marketing, and Related Support Services	52	\$43.82	\$87.02	\$448.81	\$1,730.16	
History (new)	54	\$106.03	\$165.82	\$807.35	\$782.93	
Residency Programs	60			\$5,890.03	\$1,090.89	
Biological and Biomedical Sciences - Medicine	26					\$484.40
Health Professions and Related Clinical Sciences - Dentistry	51					\$755.62
Health Professions and Related Clinical Sciences - Medicine	51					\$365.33
Health Professions and Related Clinical Sciences - Veterinary Medicine	51					\$871.33

$\$700.12 / \$61.48 = 11.387$

Weight on Cost Per SCH by CIP - UF

CIP Name	CIP	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences	01	0.711	3.516	11.387	12.169	
Natural Resources and Conservation	03	0.643	4.625	9.762	10.570	
Architecture and Related Services	04	3.263	3.445	7.560	6.131	
Area, Ethnic, Cultural, and Gender Studies	05	3.275	9.661	15.993	17.051	
Communication, Journalism, and Related Programs	09	1.480	2.222	12.154	13.230	
Computer and Information Sciences and Support Services	11	0.901	5.432	8.100	10.101	
Education	13	0.427	1.988	5.356	9.608	
Engineering	14	2.635	5.371	11.125	10.778	
Engineering Technologies/Technicians	15	0.973	2.958	3.695	4.641	
Foreign languages, literatures, and Linguistics	16	2.267	2.756	10.745	8.772	
Family and Consumer Sciences/Human Sciences	19		1.202	10.572	6.474	
Legal Professions and Studies	22			7.253	23.194	
English Language and Literature/Letters	23	2.799	3.306	6.982	10.123	
Liberal Arts and Sciences, General Studies and Humanities	24	1.599	1.780			
Biological and Biomedical Sciences	26	3.729	4.976	10.863	13.166	
Mathematics and Statistics	27	1.326	2.999	7.197	10.204	
Multi/Interdisciplinary Studies	30	98.575	98.565			
Parks, Recreation, Leisure, and Fitness Studies	31	1.330	1.610	6.720	6.040	
Philosophy and Religious Studies	38	2.617	3.500	22.582	23.666	
Physical Sciences	40	2.551	6.834	14.712	14.762	
Psychology	42	1.029	2.154	7.530	9.547	
Security and Protective Services	43	1.000	1.959	11.030	6.101	
Social Sciences	45	1.194	3.251	13.928	15.413	
Visual and Performing Arts	50	3.390	4.762	15.765	15.781	
Health Professions and Related Clinical Sciences	51	0.617	4.014	3.418	12.555	
Business, Management, Marketing, and Related Support Services	52	0.713	1.415	7.300	28.140	
History (new)	54	1.725	2.697	13.131	12.734	
Residency Programs	60			95.798	17.743	
Biological and Biomedical Sciences - Medicine	26					7.878
Health Professions and Related Clinical Sciences - Dentistry	51					12.290
Health Professions and Related Clinical Sciences - Medicine	51					5.942
Health Professions and Related Clinical Sciences - Veterinary Medicine	51					14.172

Weight Rollup To College – SCH File

College	College Code	Department	Department	CIP	Level	Fundable SCH
AGRICULTURAL AND LIFE SCIENCES	60	ACADEMIC PROGRAMS	Dean For Academic Programs	01	1 Lower	180
	60	ACADEMIC PROGRAMS	Dean For Academic Programs	01	2 Upper	817
	60	ACADEMIC PROGRAMS	Dean For Academic Programs	01	3 Grad1	125
	60	ACADEMIC PROGRAMS	Dean For Academic Programs	01	4 Grad2	161
	60	AGRICULTURAL & BIOLOGICAL ENG	Agricul / Biological Eng	14	1 Lower	174
	60	AGRICULTURAL & BIOLOGICAL ENG	Agricul / Biological Eng	14	2 Upper	3,159
	60	AGRICULTURAL & BIOLOGICAL ENG	Agricul / Biological Eng	14	3 Grad1	689
	60	AGRICULTURAL & BIOLOGICAL ENG	Agricul / Biological Eng	14	4 Grad2	686
	60	AGRICULTURAL EDUC & COMMUN	Ag Ed And Communication	13	2 Upper	5,140
	60	AGRICULTURAL EDUC & COMMUN	Ag Ed And Communication	13	3 Grad1	564
	60	AGRICULTURAL EDUC & COMMUN	Ag Ed And Communication	13	4 Grad2	298
	60	AGRONOMY	Agronomy	01	1 Lower	423
	60	AGRONOMY	Agronomy	01	2 Upper	2,112
	60	AGRONOMY	Agronomy	01	3 Grad1	407
	60	AGRONOMY	Agronomy	01	4 Grad2	477
	60	ANIMAL SCIENCES	Animal Sciences	01	1 Lower	164
	60	ANIMAL SCIENCES	Animal Sciences	01	2 Upper	5,115
	60	ANIMAL SCIENCES	Animal Sciences	01	3 Grad1	590
	60	ANIMAL SCIENCES	Animal Sciences	01	4 Grad2	591
	60	ENTOMOLOGY & NEMATOLOGY	Entomology And Nematology	26	1 Lower	3,105
	60	ENTOMOLOGY & NEMATOLOGY	Entomology And Nematology	26	2 Upper	2,103
	60	ENTOMOLOGY & NEMATOLOGY	Entomology And Nematology	26	3 Grad1	875
	60	ENTOMOLOGY & NEMATOLOGY	Entomology And Nematology	26	4 Grad2	1,586
	60	FAMILY, YOUTH, & COMMUNITY SCI	Fam Youth / Comm Sci	19	2 Upper	8,099
	60	FAMILY, YOUTH, & COMMUNITY SCI	Fam Youth / Comm Sci	19	3 Grad1	485
	60	FAMILY, YOUTH, & COMMUNITY SCI	Fam Youth / Comm Sci	19	4 Grad2	126
	60	FISHERIES & AQUATIC SCIENCES	Fisheries / Aquatic Sci	03	1 Lower	114
	60	FISHERIES & AQUATIC SCIENCES	Fisheries / Aquatic Sci	03	2 Upper	244
	60	FISHERIES & AQUATIC SCIENCES	Fisheries / Aquatic Sci	03	3 Grad1	528

Weight Rollup To College

College	CIP	Fundable Student Credit Hours					Weight by CIP					Weight * SCH by CIP and by Level				
		Lower	Upper	Grad I	Grad II	Grad III	Lower	Upper	Grad I	Grad II	Grad III	Lower	Upper	Grad I	Grad II	Grad III
Engineering	11	5,736	8,542	5,217	2,704	0.901	5.432	8.100	10.101			5,169	46,397	42,258	27,314	0
Engineering	14	9,611	56,741	19,217	17,007	2.635	5.371	11.125	10.778			25,322	304,743	213,796	183,301	0
Engineering Total		15,347	65,283	24,434	19,711							30,491	351,140	256,054	210,615	0
Law	22			36,114	29			7.253	23.194			0	0	261,952	673	0
Law Total				36,114	29							0	0	261,952	673	0
Nursing	51		11,347	6,398	937	0.617	4.014	3.418	12.555			0	45,545	21,871	11,764	0
Nursing Total			11,347	6,398	937							0	45,545	21,871	11,764	0
Dentistry	51		22	2,648		0.617	4.014	3.418	12.555	12.290		0	88	9,052	0	162,225
Dentistry Total			22	2,648								0	88	9,052	0	162,225

College	Weight*SCH/Total SCH on Each Level				
	Lower	Upper	Grad I	Grad II	Grad III
Engineering	1.987	5.379	10.479	10.685	
Law			7.253	23.194	
Nursing		4.014	3.418	12.555	
Dentistry		4.014	3.418		12.290

$$2.635 * 9,611 = 25,322$$

$$30,491 / 15,347 = 1.987$$

Weight Normalizing

College	Lower	Upper	Grad I	Grad II	Grad III
Fine Arts	3.390	4.762	15.765	15.781	
Design, Construction, and Planning	2.816	3.322	6.632	5.958	
Liberal Arts & Sciences	2.096	3.262	10.950	12.911	
Business Administration	1.010	1.627	7.667	24.271	
Education	$3.390/1.010=3.357$	0.601	5.512	9.591	
Engineering	1.987	5.379	10.479	10.685	
Journalism & Communications	1.480	2.222	12.154	13.230	
Law			7.253	23.194	
Health & Human Performance	1.330	1.610	6.720	6.040	
Veterinary Medicine		4.014	3.418	12.555	14.172
Medicine		4.390	5.871	12.712	6.325
Nursing		4.014	3.418	12.555	
Pharmacy		4.014	3.418	12.555	
Public Health & Health Professions	0.617	3.783	3.574	11.394	
Dentistry		4.014	3.418		12.290
DOCE	0.427	1.988			
Latin American Studies	3.275	9.661	15.993	17.051	
CALS	1.433	3.531	10.563	11.822	

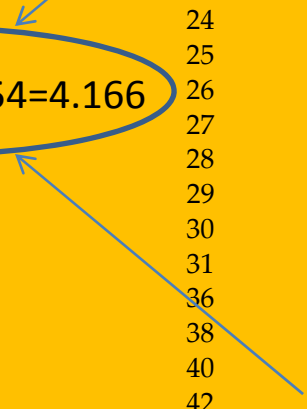
Weight Normalized

College	Lower	Upper	Grad I	Grad II	Grad III
Fine Arts	3.357	4.716	15.613	15.629	
Design, Construction, and Planning	2.789	3.290	6.568	5.900	
Liberal Arts & Sciences	2.076	3.230	10.844	12.787	
Business Administration	1.000	1.611	7.593	24.037	
Education	0.595	1.993	5.459	9.499	
Engineering	1.968	5.327	10.378	10.582	
Journalism & Communications	1.466	2.200	12.037	13.102	
Law			7.184	22.970	
Health & Human Performance	1.317	1.595	6.655	5.982	
Veterinary Medicine		3.975	3.386	12.434	14.035
Medicine		4.347	5.814	12.589	6.264
Nursing		3.975	3.386	12.434	
Pharmacy		3.975	3.386	12.434	
Public Health & Health Professions	0.611	3.746	3.540	11.284	
Dentistry		3.975	3.386		12.171
DOCE	0.423	1.969			
Latin American Studies	3.243	9.568	15.839	16.887	
CALS	1.419	3.497	10.461	11.708	

Cost per SCH by CIP - Ohio

CIP Name	CIP Code	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences	01	\$731.43	\$731.43	\$1,256.12	\$1,144.84	
Natural Resources and Conservation	03	\$554.50	\$554.50	\$743.39	\$921.42	
Architecture and Related Services	04	\$511.68	\$511.68	\$811.29	\$1,033.83	
Area, Ethnic, Cultural, and Gender Studies	05	\$370.37	\$370.37	\$924.79	\$1,053.51	
Communication, Journalism, and Related Programs	09	\$387.22	\$387.22	\$1,153.35	\$1,281.54	
Communications Technologies/Technicians and Support Services	10	\$334.78	\$334.78			
Computer and Information Sciences and Support Services	11	\$508.08	\$508.08	\$862.34	\$1,011.92	
Personal and Culinary Services	12	\$1,314.54	\$1,314.54			
Education	13	\$369.83	\$369.83	\$577.51	\$977.61	
Engineering	14	\$598.75	\$598.75	\$1,266.96	\$1,304.63	
Engineering Technologies/Technicians	15	\$539.89	\$539.89	\$1,558.97	\$1,443.78	
Foreign languages, literatures, and Linguistics	16	\$380.31	\$380.31	\$941.04	\$1,307.64	
Family and Consumer Sciences/Human Sciences	19	\$304.49	\$304.49	\$1,433.18	\$1,627.98	
Legal Professions and Studies	22	\$340.03	\$340.03	\$1,153.45		\$861.46
English Language and Literature/Letters	23	\$367.65	\$367.65	\$930.30	\$997.22	
Liberal Arts and Sciences, General Studies and Humanities	24	\$613.08	\$613.08	\$1,283.14	\$1,187.91	
Library Science	25	\$1,212.07	\$1,212.07	\$538.74		
Biological and Biomedical Sciences	26	\$454.50	\$454.50	\$1,200.97	\$1,105.20	
Mathematics and Statistics	27	\$349.87	\$349.87	\$990.23	\$1,394.02	
Reserve Officer Training Corps (JROTC, ROTC)	28	\$973.80	\$973.80			
Military Technologies	29	\$434.79	\$434.79			
Multi/Interdisciplinary Studies	30	\$579.55	\$579.55	\$900.90	\$1,226.19	
Parks, Recreation, Leisure, and Fitness Studies	31	\$394.95	\$394.95	\$866.16	\$1,270.70	
Leisure and Recreational Activities	36	\$512.69	\$512.69			
Philosophy and Religious Studies	38	\$345.11	\$345.11	\$1,081.68	\$1,301.79	
Physical Sciences	40	\$532.07	\$532.07	\$1,466.57	\$1,271.23	
Psychology	42	\$318.16	\$318.16	\$793.13	\$1,025.37	
Security and Protective Services	43	\$301.54	\$301.54	\$507.43	\$718.48	
Public Administration and Social Service Professions	44	\$370.40	\$370.40	\$478.60	\$746.99	
Social Sciences	45	\$362.36	\$362.36	\$873.13	\$1,200.37	
Mechanic and Repair Technologies/Technicians	47	\$5,764.72	\$5,764.72			
Transportation and Materials Moving	49	\$719.84	\$719.84	\$10,216.71	\$546.59	
Visual and Performing Arts	50	\$508.64	\$508.64	\$1,129.96	\$1,046.90	
Health Professions and Related Clinical Sciences	51	\$447.18	\$447.18	\$768.42	\$1,259.84	\$1,554.31
Business, Management, Marketing, and Related Support Services	52	\$387.83	\$387.83	\$661.57	\$2,389.44	
History (new)	54	\$351.73	\$351.73	\$1,034.36	\$1,273.44	

$$\frac{\$1,256.12}{\$301.54} = 4.166$$



Weight on Cost Per SCH by CIP - Ohio

CIP Name	CIP Code	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences	01	2.426	2.426	4.166	3.797	
Natural Resources and Conservation	03	1.839	1.839	2.465	3.056	
Architecture and Related Services	04	1.697	1.697	2.690	3.429	
Area, Ethnic, Cultural, and Gender Studies	05	1.228	1.228	3.067	3.494	
Communication, Journalism, and Related Programs	09	1.284	1.284	3.825	4.250	
Communications Technologies/Technicians and Support Services	10	1.110	1.110			
Computer and Information Sciences and Support Services	11	1.685	1.685	2.860	3.356	
Personal and Culinary Services	12	4.359	4.359			
Education	13	1.226	1.226	1.915	3.242	
Engineering	14	1.986	1.986	4.202	4.327	
Engineering Technologies/Technicians	15	1.790	1.790	5.170	4.788	
Foreign languages, literatures, and Linguistics	16	1.261	1.261	3.121	4.337	
Family and Consumer Sciences/Human Sciences	19	1.010	1.010	4.753	5.399	
Legal Professions and Studies	22	1.128	1.128	3.825		2.857
English Language and Literature/Letters	23	1.219	1.219	3.085	3.307	
Liberal Arts and Sciences, General Studies and Humanities	24	2.033	2.033	4.255	3.939	
Library Science	25	4.020	4.020	1.787		
Biological and Biomedical Sciences	26	1.507	1.507	3.983	3.665	
Mathematics and Statistics	27	1.160	1.160	3.284	4.623	
Reserve Officer Training Corps (JROTC, ROTC)	28	3.229	3.229			
Military Technologies	29	1.442	1.442			
Multi/Interdisciplinary Studies	30	1.922	1.922	2.988	4.066	
Parks, Recreation, Leisure, and Fitness Studies	31	1.310	1.310	2.872	4.214	
Leisure and Recreational Activities	36	1.700	1.700			
Philosophy and Religious Studies	38	1.144	1.144	3.587	4.317	
Physical Sciences	40	1.765	1.765	4.864	4.216	
Psychology	42	1.055	1.055	2.630	3.400	
Security and Protective Services	43	1.000	1.000	1.683	2.383	
Public Administration and Social Service Professions	44	1.228	1.228	1.587	2.477	
Social Sciences	45	1.202	1.202	2.896	3.981	
Mechanic and Repair Technologies/Technicians	47	19.118	19.118			
Transportation and Materials Moving	49	2.387	2.387	33.882	1.813	
Visual and Performing Arts	50	1.687	1.687	3.747	3.472	
Health Professions and Related Clinical Sciences	51	1.483	1.483	2.548	4.178	5.155
Business, Management, Marketing, and Related Support Services	52	1.286	1.286	2.194	7.924	
History (new)	54	1.166	1.166	3.430	4.223	

Cost per SCH by CIP - SUS

CIP Name	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences.	\$59.33	\$236.23	\$602.80	\$777.04	
Natural Resources and Conservation.	\$125.67	\$334.53	\$723.12	\$655.82	
Architecture and Related Services.	\$170.38	\$258.56	\$436.25	\$298.18	
Area, Ethnic, Cultural, and Gender Studies.	\$89.95	\$280.36	\$856.20	\$806.68	
Communication, Journalism, and Related Programs.	\$107.73	\$144.86	\$488.56	\$649.99	
Communications Technologies/Technicians and Support Services.		\$214.41			
Computer and Information Sciences and Support Services.	\$104.57	\$295.12	\$662.86	\$1,415.98	
Education.	\$120.03	\$145.74	\$314.34	\$635.26	
Engineering.	\$188.78	\$347.33	\$743.83	\$916.48	
Engineering Technologies/Technicians.	\$82.23	\$214.01	\$245.08	\$689.02	
Foreign languages, literatures, and Linguistics.	\$110.37	\$165.54	\$405.66	\$481.38	
Family and Consumer Sciences/Human Sciences.	\$56.26	\$88.66	\$670.95	\$702.78	
Legal Professions and Studies.	\$60.82	\$120.20	\$431.04	\$413.31	
English Language and Literature/Letters.	\$116.76	\$156.44	\$448.72	\$464.44	
Liberal Arts and Sciences, General Studies and Humanities.	\$134.57	\$210.59	\$375.49	\$208.02	
Library Science.	\$169.13	\$143.07	\$256.11	\$649.40	
Biological and Biomedical Sciences.	\$131.91	\$222.06	\$875.72	\$1,009.41	
Mathematics and Statistics.	\$88.26	\$228.84	\$647.05	\$844.36	
Multi/Interdisciplinary Studies.	\$135.43	\$393.56	\$668.49	\$635.13	
Parks, Recreation, Leisure, and Fitness Studies.	\$71.53	\$111.82	\$275.55	\$418.48	
Philosophy and Religious Studies.	\$108.83	\$184.09	\$812.16	\$725.50	
Physical Sciences.	\$164.22	\$436.26	\$1,064.68	\$1,016.30	
Psychology.	\$41.37	\$142.89	\$533.54	\$721.65	
Security and Protective Services.	\$58.35	\$106.36	\$432.56	\$869.84	
Public Administration and Social Service Professions.	\$132.10	\$171.92	\$259.42	\$943.26	
Social Sciences.	\$66.69	\$145.86	\$646.26	\$820.70	
Visual and Performing Arts.	\$149.79	\$243.03	\$652.88	\$735.98	
Health Professions and Related Clinical Sciences.	\$89.79	\$204.66	\$321.65	\$718.96	
Business, Management, Marketing, and Related Support Services.	\$88.94	\$146.90	\$381.02	\$1,357.55	
History (new)	\$73.40	\$162.00	\$527.09	\$559.45	
Residency Programs.			\$4,243.01	\$2,776.31	
Biological and Biomedical Sciences - Medicine			\$1,502.03	\$120.19	\$1,422.30
Health Professions and Related Clinical Sciences - Dentistry					\$711.71
Health Professions and Related Clinical Sciences - Medicine	\$72.40	\$140.74	\$666.35	\$809.90	\$928.68
Health Professions and Related Clinical Sciences - Veterinary Medicine					\$887.39

$$\frac{\$602.80}{\$58.35} = 10.331$$

Weight on Cost Per SCH by CIP - SUS

CIP Name	Lower	Upper	Grad I	Grad II	Grad III
Agriculture, Agriculture Operations, and Related Sciences.	1.017	4.048	10.331	13.317	
Natural Resources and Conservation.	2.154	5.733	12.393	11.240	
Architecture and Related Services.	2.920	4.431	7.476	5.110	
Area, Ethnic, Cultural, and Gender Studies.	1.542	4.805	14.674	13.825	
Communication, Journalism, and Related Programs.	1.846	2.483	8.373	11.140	
Communications Technologies/Technicians and Support Services.		3.675			
Computer and Information Sciences and Support Services.	1.792	5.058	11.360	24.267	
Education.	2.057	2.498	5.387	10.887	
Engineering.	3.235	5.953	12.748	15.707	
Engineering Technologies/Technicians.	1.409	3.668	4.200	11.808	
Foreign languages, literatures, and Linguistics.	1.892	2.837	6.952	8.250	
Family and Consumer Sciences/Human Sciences.	0.964	1.519	11.499	12.044	
Legal Professions and Studies.	1.042	2.060	7.387	7.083	
English Language and Literature/Letters.	2.001	2.681	7.690	7.960	
Liberal Arts and Sciences, General Studies and Humanities.	2.306	3.609	6.435	3.565	
Library Science.	2.899	2.452	4.389	11.129	
Biological and Biomedical Sciences.	2.261	3.806	15.008	17.299	
Mathematics and Statistics.	1.513	3.922	11.089	14.471	
Multi/Interdisciplinary Studies.	2.321	6.745	11.457	10.885	
Parks, Recreation, Leisure, and Fitness Studies.	1.226	1.916	4.722	7.172	
Philosophy and Religious Studies.	1.865	3.155	13.919	12.434	
Physical Sciences.	2.814	7.477	18.247	17.418	
Psychology.	0.709	2.449	9.144	12.368	
Security and Protective Services.	1.000	1.823	7.413	14.907	
Public Administration and Social Service Professions.	2.264	2.946	4.446	16.166	
Social Sciences.	1.143	2.500	11.076	14.065	
Visual and Performing Arts.	2.567	4.165	11.189	12.613	
Health Professions and Related Clinical Sciences.	1.539	3.508	5.513	12.322	
Business, Management, Marketing, and Related Support Services.	1.524	2.518	6.530	23.266	
History (new)	1.258	2.776	9.033	9.588	
Residency Programs.			72.717	47.581	
Biological and Biomedical Sciences - Medicine			25.742	2.060	24.376
Health Professions and Related Clinical Sciences - Dentistry					12.197
Health Professions and Related Clinical Sciences - Medicine	1.241	2.412	11.420	13.880	15.916
Health Professions and Related Clinical Sciences - Veterinary Medicine					15.208

Adjustments to Weighted Cost of Delivery

- Separated CIP for medical professionals.
- Adjusted medical professionals to current level.
- Other adjustments – Business Administration, Law, Engineering, AG, and Journalism and Communications.

UF Weight by College After Adjustments

College	Lower	Upper	Grad I	Grad II	Grad III
Fine Arts	3.135	4.404	14.578	14.594	
Design, Construction, and Planning	2.604	3.072	6.133	5.509	
Liberal Arts & Sciences	1.938	3.016	10.126	11.940	
Business Administration	1.000	1.655	7.090	22.444	
Education	0.555	1.861	5.097	8.869	
Engineering	1.837	5.480	11.199	11.414	
Journalism & Communications	1.369	1.572	7.398	12.234	
Law			7.194	21.448	
Health & Human Performance	1.230	1.489	6.214	5.585	
Veterinary Medicine		6.473	3.699	11.610	22.194
Medicine		5.742	5.888	11.755	22.194
Nursing		6.473	3.699	11.610	
Pharmacy		6.473	3.699	11.610	
Public Health & Health Professions	0.925	5.917	3.823	10.536	
Dentistry		6.473	3.699		16.645
DOCE	0.395	1.838			
Latin American Studies	3.028	8.934	14.789	15.768	
CALS	1.325	2.254	7.954	11.044	

OHIO, SUS and UF

College	UF 07-08 Budgets	OHIO	SUS	UF-Cost Analysis	UF - Adjusted	UF 07-08 Budgets	OHIO	SUS	UF-Cost Analysis	UF- Adjusted
Fine Arts	\$14,206,388	\$16,353,466	\$14,278,955	\$20,549,579	\$18,615,358	3.33%	2.48%	2.16%	3.12%	2.82%
Design, Construction, and Planning	\$10,582,158	\$19,263,846	\$16,512,316	\$17,678,382	\$16,331,536	2.48%	2.92%	2.50%	2.68%	2.48%
Liberal Arts & Sciences	\$104,750,038	\$165,082,441	\$145,246,304	\$170,799,133	\$155,403,777	24.57%	25.03%	22.02%	25.89%	23.56%
Business Administration	\$26,474,114	\$58,903,537	\$52,146,575	\$52,310,794	\$50,081,116	6.21%	8.93%	7.91%	7.93%	7.59%
Education	\$18,258,121	\$26,301,665	\$28,359,178	\$29,045,676	\$26,687,079	4.28%	3.99%	4.30%	4.40%	4.05%
Engineering	\$60,608,839	\$84,473,509	\$106,388,693	\$96,558,717	\$96,495,057	14.22%	12.81%	16.13%	14.64%	14.63%
Journalism & Communications	\$10,068,559	\$21,622,240	\$18,335,618	\$20,664,417	\$17,131,613	2.36%	3.28%	2.78%	3.13%	2.60%
Law	\$22,354,428	\$33,543,601	\$30,589,179	\$31,551,217	\$30,509,503	5.24%	5.09%	4.64%	4.78%	4.63%
Health & Human Performance	\$9,362,858	\$24,369,258	\$17,717,784	\$17,997,658	\$16,801,384	2.20%	3.69%	2.69%	2.73%	2.55%
Veterinary Medicine	\$21,190,456	\$20,516,772	\$23,017,987	\$24,579,068	\$32,660,391	4.97%	3.11%	3.49%	3.73%	4.95%
Medicine	\$39,782,968	\$37,009,403	\$54,658,144	\$35,916,068	\$61,098,248	9.33%	5.61%	8.29%	5.45%	9.26%
Nursing	\$8,605,248	\$10,106,058	\$10,634,766	\$10,350,032	\$12,444,167	2.02%	1.53%	1.61%	1.57%	1.89%
Pharmacy	\$14,454,047	\$32,242,554	\$36,387,594	\$26,169,546	\$26,513,188	3.39%	4.89%	5.52%	3.97%	4.02%
Public Health & Health Professions	\$12,435,545	\$20,072,612	\$21,543,949	\$18,937,478	\$20,493,904	2.92%	3.04%	3.27%	2.87%	3.11%
Dentistry	\$17,954,057	\$18,522,863	\$18,216,580	\$19,856,668	\$23,921,600	4.21%	2.81%	2.76%	3.01%	3.63%
Agricultural and Natural Resources	\$31,822,232	\$68,807,710	\$63,312,127	\$64,466,768	\$52,426,434	7.46%	10.43%	9.60%	9.77%	7.95%

Potential Alternatives

- Pull out all professional schools
 - HSC would be treated as its own pool with funds allocated from state.
 - Law school could have a tuition based calculation
- Weightings equal historical percentage
- Omit weightings and use a fixed dollar amount, permanent subvention.
- Others?