

Responsibility Center Management

Budget Committee Meeting

October 27, 2008

11:30 – 1:00 PM

AGENDA

“Will continue with Item #8 for the 10/27/08 meeting”

OSU Topic Taxonomy

1. Strategic & Academic Plans
2. How do we encourage quality?
3. Curriculum Committee
 - a. Poaching
 - b. General Education Review
4. Strategic & Reserve Funds
5. The “Base” Budget Concept
6. Base Years
7. Timeline
8. Review Assumptions & Costs
 - a. Unintended consequences
 - b. Program reviews
9. Communication & Training
10. Role of Fiscal Officers
11. Nomenclature