

## **Responsibility Center Management Committee Minutes**

September 15, 2008, 11:30 am

HR Building, 903 W. University Avenue, VP Conference Room 203

4<sup>th</sup> Meeting

Attendees - Members: Matt Fajack, Russell Armistead, Sheri Austin, Steve Dorman, Robert Jerry, Catherine Emihovich, Frank Bova, Dave Kratzer, Joe Joyce, William H. Riffie, John Kraft, Kathleen Long and Glen Hoffsis.

Attendees - Others: Kyle Cavanaugh and Chris Williams recording.

### **I. Call to order**

Matt Fajack called to order the regular meeting of the RCM Budget Committee Meeting.

### **II. Group Discussion**

Agenda Item#1 – Discussion of academic admission models on colleges within RCM.

Guest Speaker: *Dr. Zina L. Evans*, Associate Provost for Enrollment Management and Executive Director of Admissions. Dr. Evans discussed the admissions process and addressed issues that will have an impact on the RCM model. Dr. Evans briefed the committee on the current budget constraints of the admissions office stating that the travel budget has been cut in half which directly affects recruitment. The admissions process is both labor-intensive and financially burdensome. Issues to be aware of: AA transfer students who still want to attend UF for 4 years. Where will this student fit into the model? Students who have the required credit hours, but are not accepted into their college of choice. An alternate plan may need to be in place for this student. The committee members stressed concern with regards to tracking a student through his or her major. How can a college be held financially accountable for this? These issues will be further addressed at the next meeting.

Agenda Item#2 – Discussion of where units reside in the RCM scheme.

Handouts: 1) RCM Unit Categorization and 2) Academic Unit/Support Unit groupings. The committee members were asked to review the handouts paying special attention to the unique departments. Did the classification system make sense and do the unique departments belong in their respective category?

**III. Closing Statements**

- The next RCM Committee meeting will be held on Monday, September 29, 2008, 11:30 – 1:00 pm at the HR Building, 903 W. Univ. Avenue, VP Conference Room 203. Lunch will be provided.

**IV. Adjournment**

The RCM Committee meeting adjourned at 1:05 pm.